

**THE STATE OF TEXAS
COUNTY OF TRINITY
CITY OF TRINITY**

The Budget Meeting of the City Council of the City of Trinity was held on August 27, 2009 at 6:30 p.m. in the City Hall in Trinity, Texas. The following Council Members were present:

Mayor: Lyle Stubbs

Mayor Pro - Tem: Wayne Huffman

Councilman: Neal Smith, Chris Dennis, Clegg Dewalt and Billy Joe Slaughter

City Manager: Phil Patchett

- 1. Call Meeting to order. Mayor Lyle Stubbs called the meeting to order at 6:30 p.m. and verified that a Quorum was present for the meeting.**
- 2. New Business**

A. Budget Workshop for 2009 – 2010 fiscal year:

General

- **Health insurance increased 3.9 %.**
- **Budget amendments were high due to Hurricane Ike Expenditures and FEMA reimbursements**

Street Department

- **Approved for \$15,000 for a used Bobcat**
- **Approved for \$50,000 for a gradall**
- **Road Beautification increased from \$5,000 to \$10,000 in 2009-2010 Budget**

Police

- **2008 Chevy Tahoe with 14,000 miles for \$23,500**
- **Console, light bar and other needed equipment for Tahoe - \$2,000**
- **Suggested 4 year lease on Tahoe**

Library

- **Fix air conditioning problem**

Fire Dept.

- **Expenditures were high due to construction on both buildings**
- **Would like overage to go towards the 3,000 gallon tank truck they will be getting in January 2010**
- **School & Travel was high due to books for training**

Water

- **Aerator \$30,000**

Mayor Pro Tem Wayne Huffman would like an account set up for *Capital Expenditures*.

Adjourn. 7:30 p.m.

**Lyle Stubbs
Mayor**

**Phil Patchett
City Manager**