

**THE STATE OF TEXAS  
COUNTY OF TRINITY  
CITY OF TRINITY**

The Budget Workshop Meeting of the City Council of the City of Trinity was held on September 3, 2009 at 6:00 p.m. in the City Hall in Trinity, Texas. The following Council members were present:

**Mayor:** Lyle Stubbs

**Mayor Pro-Tem:** Wayne Huffman

**Councilman:** Neal Smith, Clegg DeWalt, Billy Joe Slaughter

**City Manager:** Phil Patchett

1. **Call meeting to order.** -- Mayor Lyle Stubbs called the meeting to order at 6:20 p.m. and verified that a Quorum was present for the meeting.
2. **Old Business**
3. **New Business**

**Budget Workshop for 2009 – 2010 fiscal year.**

Field Supervisor Delma Ellis requests purchase of a 1999 G3WD Gradall.

Police Chief Steve Jones requests the purchase of 3 tasers.

City Manager Phil Patchett stated that due to consensus the tax increase has been added to the budget. Also, the payment and transfer to debt services. You'll also notice the amount on time warrants. The first year's payment is \$76,250.00.

City Councilman Neal Smith stated that there is \$139,000.00 that is to be carried over from 2008-2009 budgets.

City Manager Phil Patchett stated that \$70,000.00 of the carry over will go into a Capital Improvement account. The Police Chiefs 2008 Chevy Tahoe will be paid for in payments.

City Councilman Clegg DeWalt stated that the City has appropriated funds of \$15,000.00 for a Bob-Cat and \$37,000.00 for a Gradall. These purchases would leave \$87,000.00 out of the \$139,000.00 carry over. Out of the \$87,000.00, \$70,000.00 will be placed in a Capital Improvement Account and therefore would leave a surplus of \$17,000.00 surplus.

4. **Adjourn. – 7:45**

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**Lyle Stubbs  
Mayor**

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**Phil Patchett  
City Manager**