

2010 BUDGET HEARING

The budget hearing of the Heath Township Electors was held on June 14, 2010 at 7:00 p.m. in the Heath Township Hall for the purpose of the reading of the financial statement for the 2009-2010, presenting the proposed budget for 2010-2011; and hearing any other business that may come before the electors of the Heath Township Board. There were seven electors present.

Supervisor Jones called the meeting to order and Lindholm opened with prayer.

The financial statement for 2009-2010 was presented by Clerk Meiste with general fund revenues totaling \$879,941.21, general fund disbursements \$921,970.37. The anticipated general fund balance as of July 1, 2010 is \$1,386,602.89.

The proposed budget for 2010-2011 was presented and discussed. Estimated revenues are \$875,675.00 and estimated expenses are \$970,560.00. An estimated fund balance as of June 30, 2011 is \$1,291,717.89.

Ron informed the electors we are setting aside money each year for the dam. We lost the grant this year and the board needs to lay out a reconstruction plan. We would like to see the dam rebuilt if possible and another fish ladder added. In the meantime, we will keep looking for grant money.

The line item for employers' social security was questioned as to whether or not this needs to be shown as an expense. It does not and will be removed. The state and federal withholding should have social security words taken off. Phil & Sally Genzink submitted a letter before the budget hearing requesting and increase in burial preparation charges and Memorial Day charge. This increase from \$1,500 to \$2,000 will be noted in the 2010-2011 budget.

The budget hearing was closed.

Sheila Meiste,
Clerk