

12/17/12

Section I

District Name: SER-NINOS CHARTER SCHOOL

District #: 101802

TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 District Performance

At	Indicator:	State	Region 04	District	African American	Hispanic	White	Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad
LEP	Risk												
<b>Attendance Rate</b>													
2010-11		95.7%	95.8%	97.8%	*	97.8%	-	-	*	-	*	98.2%	97.9%
97.7%	97.7%												
2009-10		95.5%	95.6%	97.7%	*	97.7%	-	-	-	-	*	97.0%	97.7%
97.7%	97.7%												
<b>Annual Dropout Rate (Gr 7-8)</b>													
2010-11		0.2%	0.3%	0.0%	-	0.0%	-	-	-	-	-	*	0.0%
0.0%	0.0%												

12/17/12

District Name: SER-NINOS CHARTER SCHOOL

County Name: HARRIS

District #: 101802

TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 District Profile

Section II

STUDENT INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	831	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	192	23.1%	224,322	4.5%
Kindergarten	109	13.1%	379,093	7.6%
Grade 1	95	11.4%	392,017	7.9%
Grade 2	82	9.9%	383,181	7.7%
Grade 3	74	8.9%	379,079	7.6%
Grade 4	76	9.1%	375,473	7.5%
Grade 5	65	7.8%	377,502	7.6%
Grade 6	58	7.0%	372,602	7.5%
Grade 7	43	5.2%	365,903	7.4%
Grade 8	37	4.5%	360,027	7.2%
Grade 9	0	0.0%	393,268	7.9%
Grade 10	0	0.0%	346,573	7.0%
Grade 11	0	0.0%	322,783	6.5%
Grade 12	0	0.0%	293,066	5.9%

Ethnic Distribution:	African American	10	1.2%	637,934	12.8%
	Hispanic	813	97.8%	2,530,789	50.8%
	White	1	0.1%	1,520,320	30.5%
	American Indian	4	0.5%	22,224	0.4%
	Asian	2	0.2%	176,755	3.6%
	Pacific Islander	0	0.0%	6,227	0.1%
	Two or More Races	1	0.1%	83,871	1.7%
Economically Disadvantaged		788	94.8%	3,008,464	60.4%
Non-Educationally Disadvantaged		43	5.2%	1,969,656	39.6%
Limited English Proficient (LEP)		734	88.3%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)		0	0.0%	89,719	1.8%
At-Risk		801	96.4%	2,262,066	45.4%
Graduates (Class of 2011):					
Total Graduates		0	-	290,581	100.0%
By Ethnicity (incl. Special Ed.):					
African American		0	-	38,755	13.3%
Hispanic		0	-	127,746	44.0%
White		0	-	107,597	37.0%
American Indian		0	-	1,430	0.5%
Asian		0	-	10,468	3.6%
Pacific Islander		0	-	406	0.1%
Two or More Races		0	-	4,179	1.4%
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program		0	-	57,772	19.9%
Recommended H.S. Pgm./DAP		0	-	232,809	80.1%
Special Education Graduates		0	-	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		---Special Education Rates---	
	District	State	District	State
Kindergarten	0.0%	2.2%	0.0%	10.3%
Grade 1	0.0%	4.7%	0.0%	8.8%
Grade 2	10.0%	2.8%	0.0%	4.0%
Grade 3	10.9%	1.9%	0.0%	1.7%
Grade 4	10.3%	1.0%	25.0%	0.9%
Grade 5	8.1%	1.2%	0.0%	1.1%
Grade 6	2.2%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	-	1.8%

  

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	1	0.1%	4,268	0.1%
Underreported Students	2	2.5%	8,149	0.4%

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

District

State

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	-	19.4
Grade 1	-	19.4
Grade 2	-	19.3
Grade 3	-	19.4
Grade 4	-	19.6
Grade 5	-	21.8
Grade 6	29.3	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	20.3	17.3
Foreign Languages	22.1	19.0
Mathematics	20.0	17.8
Science	20.8	19.0
Social Studies	20.5	19.5

**STAFF INFORMATION**

|-----District-----|

|-----State-----|

	Count	Percent	Count	Percent
Total Staff:	81.1	100.0%	637,847.6	100.0%
Professional Staff:	58.6	72.3%	406,954.3	63.8%
Teachers	51.3	63.3%	324,144.6	50.8%
Professional Support	2.3	2.9%	57,782.9	9.1%
Campus Administration (School Leadership)	3.0	3.7%	18,480.5	2.9%
Central Administration	2.0	2.5%	6,546.3	1.0%
Educational Aides:	12.0	14.8%	58,114.0	9.1%
Auxiliary Staff:	10.5	12.9%	172,779.4	27.1%
Total Minority Staff:	63.6	78.4%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	10.0	19.5%	29,897.0	9.2%
Hispanic	30.0	58.5%	79,115.8	24.4%
White	7.3	14.2%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	4.0	7.8%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	7.3	14.2%	75,126.8	23.2%
Females	44.0	85.8%	249,017.7	76.8%

Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	42.0	82.0%	245,911.1	75.9%
Masters	9.3	18.0%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	2.0	3.9%	14,993.4	4.6%
1-5 Years Experience	30.0	58.5%	92,933.8	28.7%
6-10 Years Experience	11.0	21.4%	72,188.9	22.3%
11-20 Years Experience	5.3	10.3%	86,121.9	26.6%
Over 20 Years Experience	3.0	5.8%	57,906.6	17.9%
Number of Students per Teacher:	16.2	n/a	15.4	n/a

**STAFF INFORMATION (Continued)**

	-----District-----	-----State-----
Average Years Experience of Teachers:	6.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	3.7 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$44,987	\$40,911
1-5 Years Experience	\$45,102	\$43,669
6-10 Years Experience	\$48,655	\$46,224
11-20 Years Experience	\$48,011	\$50,064
Over 20 Years Experience	\$60,503	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$47,060	\$48,375
Professional Support	\$48,708	\$56,219
Campus Administration (School Leadership)	\$61,896	\$70,510
Central Administration	\$74,675	\$89,811
Turnover Rate for Teachers:	13.9%	12.6%
Instructional Staff Percent:	79.7%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

**TAX INFORMATION (CALENDAR YEAR 2011)**

-----District-----	-----State-----
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	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$0.000	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.176
-----				
Total Rate (sum of above)	n/a	\$0.000	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$0	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$0	n/a	\$350,982	n/a
Value by Category				
Business	\$0	0.0%	\$639,734,150,838	33.4%
Residential	\$0	0.0%	\$1,038,335,809,563	54.3%
Land	\$0	0.0%	\$119,810,477,646	6.3%
Oil and Gas	\$0	0.0%	\$106,030,002,840	5.5%
Other	\$0	0.0%	\$9,779,930,582	0.5%

**FUND BALANCE INFORMATION**

Fund Balance (End of Year 2010-11 audited)	\$3,619,029	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	72.5%	n/a	21.8%

**ACTUAL REVENUE INFORMATION (2010-11)**

		-----District-----			-----State-----			
Percent	Per	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds
By Source:								
100.0%	Total Revenues	\$5,315,304	100.0%	\$8,643	\$6,408,681	100.0%	\$10,421	\$50,770,708,285
40.7%	Local Tax	\$0	0.0%	\$0	\$0	0.0%	\$0	\$20,648,735,864
4.0%	Other Local & Intermediate	\$252,485	4.8%	\$411	\$262,215	4.1%	\$426	\$2,031,853,322
43.4%	State + Federal	\$5,062,819	95.2%	\$8,232	\$5,194,344	81.1%	\$8,446	\$22,049,377,762
11.9%	Federal	\$0	0.0%	\$0	\$952,122	14.9%	\$1,548	\$6,040,741,337
n/a	Equity Transfers	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645
	\$211							

(excluded from revenues)

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

By Object:

Total Expenditures	\$4,402,087	100.0%	\$7,158	\$5,464,917	100.0%	\$8,886	\$54,733,921,383
100.0% \$11,146							
Payroll Costs	\$2,928,846	66.5%	\$4,762	\$3,566,889	65.3%	\$5,800	\$34,311,016,757
62.7% \$6,987							
Other Operating Costs	\$1,358,509	30.9%	\$2,209	\$1,783,296	32.6%	\$2,900	\$9,060,357,014
16.6% \$1,845							
Debt Service	\$114,732	2.6%	\$187	\$114,732	2.1%	\$187	\$5,344,363,919
9.8% \$1,088							
Capital Outlay	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,018,183,693
11.0% \$1,226							

**ACTUAL EXPENDITURE INFORMATION**

|-----District-----| |-----State---

(continued)		General	Percent	Per	All	Percent	Per	All
Percent	Per	Fund		Student	Funds		Student	Funds

By Function (Objects 6100-6400 only):

Total Operating Expenditures	\$4,283,061	100.0%	\$6,964	\$5,318,536	100.0%	\$8,648	\$42,804,942,407
100.0% \$8,717							
Instruction (11,95)	\$2,738,414	63.9%	\$4,453	\$3,405,125	64.0%	\$5,537	\$24,850,834,243
58.1% \$5,061							
Instructional-Related Services (12,13)	\$38,832	0.9%	\$63	\$49,785	0.9%	\$81	\$1,487,980,138
3.5% \$303							
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$633,188,477
1.5% \$129							
School Leadership (23)	\$343,053	8.0%	\$558	\$343,053	6.5%	\$558	\$2,416,161,985
5.6% \$492							
Support Services-Student (31,32,33)	\$33,242	0.8%	\$54	\$48,863	0.9%	\$79	\$2,050,747,085
4.8% \$418							
Student Transportation (34)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,203,209,454
2.8% \$245							
Food Services (35)	\$0	0.0%	\$0	\$341,190	6.4%	\$555	\$2,299,738,035
5.4% \$468							
Cocurricular Activities (36)	\$6,702	0.2%	\$11	\$6,702	0.1%	\$11	\$1,156,668,526
2.7% \$236							
Central Administration (41,92 **)	\$444,630	10.4%	\$723	\$444,630	8.4%	\$723	\$1,336,156,478
3.1% \$272							
Plant Maintenance and Operations (51)	\$584,464	13.6%	\$950	\$584,464	11.0%	\$950	\$4,423,322,992
10.3% \$901							
Security and Monitoring Services (52)	\$68,619	1.6%	\$112	\$68,619	1.3%	\$112	\$330,934,637
0.8% \$67							

1.4%	Data Processing Services (53) \$125	\$25,105	0.6%	\$41	\$26,105	0.5%	\$42	\$616,000,357
n/a	Community Services (61) \$43	\$4,294	n/a	\$7	\$31,649	n/a	\$51	\$209,373,294
n/a	Equity Transfers \$211 (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645
64.8%	Instructional Expenditure Ratio (11,12,13,31)		65.8%					

**ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)**

By Program:

100.0%	Total Operating Expenditures \$6,559	\$3,127,331	100.0%	\$5,085	\$3,817,911	100.0%	\$6,208	\$32,209,900,270
3.6%	Bilingual/ESL Education (25) \$234	\$262,368	8.4%	\$427	\$322,983	8.5%	\$525	\$1,150,211,353
3.4%	Career & Technical Education (22) \$220	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,080,000,452
12.8%	Accelerated Education (24,30) \$840	\$370,322	11.8%	\$602	\$689,814	18.1%	\$1,122	\$4,124,466,726
1.3%	Gifted & Talented Education (21) \$83	\$0	0.0%	\$0	\$0	0.0%	\$0	\$406,931,100
58.5%	Regular Education (11) \$3,839	\$2,408,909	77.0%	\$3,917	\$2,623,647	68.7%	\$4,266	\$18,850,503,238
15.9%	Special Education (23) \$1,043	\$85,732	2.7%	\$139	\$181,467	4.8%	\$295	\$5,123,262,630
2.5%	Athletics/Related Activities (91) \$162	\$0	0.0%	\$0	\$0	0.0%	\$0	\$796,806,151
1.0%	High School Allotment (31) \$66	\$0	0.0%	\$0	\$0	0.0%	\$0	\$323,890,152
1.1%	Other (26,28,29) \$72	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468

**PROGRAM INFORMATION**

|-----District-----| |-----State-----|

	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	781	94.0%	809,074	16.3%
Career & Technical Education	0	0.0%	1,072,030	21.5%
Gifted & Talented Education	0	0.0%	381,706	7.7%
Special Education	36	4.3%	430,350	8.6%

Teachers by Program (population served):

Bilingual/ESL Education	40.5	79.0%	17,231.0	5.3%
Career & Technical Education	0.0	0.0%	13,232.7	4.1%
Compensatory Education	0.0	0.0%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	9.7	19.0%	238,754.3	73.7%
Special Education	1.0	1.9%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%

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